TABLE OF CONTENTS

COUNTY EXECUTIVE'S MESSAGE EXECUTIVE SUMMARY COMMUNITY PROFILE STRATEGIC FRAMEWORK LEGISLATIVE ACTION INTRODUCTION

> Budget Process Organization Structure Financial Structure Budget Format Definition of Terms

FINANCIAL STRATEGIES FINANCIAL SUMMARIES TAX ANALYSES

> Real Property Tax Sales Tax

Hotel Room Occupancy Tax

BUDGET BY ELECTED OFFICIALS

County Executive – Alphabetical Sort of Departments

Aviation (081)

Board of Elections (020)

Communications (008)

Cultural & Educational Services (089)

Finance (012)

Human Resources (007)

Human Services (051)

Information Services (019)

Law (006)

Monroe Community Hospital (062)

Office of Management and Budget (003)

Office of the County Executive (002)

Planning and Development (014)

Public Defender (026)

Public Health (058)

Public Safety (024)

Public Works Sector

Environmental Services (084)

Transportation (080)

Parks (088)

Veterans Service Agency (074)

Unallocated Expense & Revenue (090)

County Clerk (021)

County Legislature (001)

District Attorney (025)

Sheriff (038)

MULTI-YEAR FORECAST

CAPITAL PROGRAM/DEBT SERVICE

2005-2010 CIP and 2005 Capital Budget

Debt Service Detail and Analysis

FINANCIAL DETAIL

Appropriations

Revenues

PERSONNEL

SALARY SCHEDULES

Salary Schedules

Employee Benefits Overview